



**VAIBHAV GEMS LIMITED**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 30TH JUNE 2007**

Sr. No.	Particulars	Quarter Ended		(Rs. in Lacs) Year Ended
		30-June-07	30-June-06	31-March-07
		(Un-audited)	(Un-audited)	(Audited)
1.	Income from Operations	5,937.07	4,903.73	27,816.96
2.	Other Income			
	- Interest on Bank Deposit	10.12	222.54	385.35
	- Other	17.19	0.96	67.28
	<b>Total Income (A)</b>	<b>5,964.38</b>	<b>5,127.23</b>	<b>28,269.59</b>
3.	Total Expenditure			
	a. Decrease / (Increase) in stock in trade	(233.54)	(41.03)	(549.77)
	b. Material Costs	4,862.08	3,811.78	21,814.38
	c. Employees Cost	445.19	343.70	1,549.64
	d. Other expenditure	523.82	369.27	2,330.34
	<b>Total Expenditure (B)</b>	<b>5,597.55</b>	<b>4,483.72</b>	<b>25,144.59</b>
4.	Interest	111.68	73.35	368.63
5.	Depreciation	42.27	43.67	186.53
6.	<b>Profit before tax (A-B)</b>	<b>212.88</b>	<b>526.49</b>	<b>2,569.84</b>
7.	Provision for Tax (Including Current Tax, Fringe Benefits and Deferred Tax)	26.53	78.25	141.27
8.	<b>Profit After Tax</b>	<b>186.36</b>	<b>448.24</b>	<b>2,428.57</b>
9.	Paid up Equity Share Capital	2,758.79	2,758.79	2,758.79
	(Face value per share Rs. 10/-)			
10.	Reserve excluding revaluation reserves	-	-	60,017.28
11.	Basic and Diluted Earning Per Share (Not Annualised) (Rs.)	0.63	1.62	8.73

**Notes :**

- Figures for corresponding periods have been regrouped / rearranged wherever necessary.
- No Investor complaints were pending at the beginning and end of the quarter. During the quarter, one complaint has been received and resolved.
- The Statement of Quarterly Unaudited Financial Results has been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 27th July 2007. The above results have been subjected to limited review by the Statutory Auditors of the Company.
- The Company operates in one segment i.e. Wholesale, therefore, Segment Reporting is not required.

K-6B, Fateh Tiba  
Adarsh Nagar  
Jaipur - 302 004  
27th July 2007

For and on behalf of Board of Directors  
SD  
**RAHIMULLAH**  
Managing Director