



VAIBHAV GEMS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2006

Sr. No.	Particulars	Quarter Ended		Nine Months Ended		(Rs. in Lacs) Year Ended
		31-Dec-06	31-Dec-05	31-Dec-06	31-Dec-05	31-Mar-06
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1.	Sales/Income from Operations	6716.84	8,128.10	19,911.24	16,921.98	22,175.49
	Total Income (A)	6,716.84	8,128.10	19,911.24	16,921.98	22,175.49
2.	Total Expenditure					
	a. Decrease/(Increase) in stock in trade	(358.12)	303.63	(667.79)	(1353.52)	(98.57)
	b. Material Costs	5161.35	5,832.67	15,201.17	14,230.17	15,526.55
	c. Employees Cost	385.36	291.27	1,147.46	800.05	1,137.13
	d. Other expenditure	695.36	436.01	1,736.00	1,102.41	1,494.07
	Total Expenditure (B)	5,883.95	6,863.58	17,416.84	14,779.11	18,059.18
3.	Interest	112.23	54.75	271.88	110.55	259.40
4.	Depreciation	50.05	41.21	141.79	116.01	152.65
5.	Profit before tax (A-B)	670.61	1,168.56	2,080.73	1,916.31	3,704.26
6.	Provision for Tax (including Current Tax, Deferred Tax, Fringe Benefit Tax)	3.43	51.02	160.46	52.98	72.07
7.	Net Profit/ (Loss)	667.18	1,117.54	1,920.27	1,863.33	3,632.19
8.	Paid up Equity Share Capital	2,758.79	1,056.06	2,758.79	1,056.06	2,758.79
	(Face value per share Rs. 10/-)					
9.	Reserve excluding revaluation reserves	-	-	-	-	57,796.73
10.	Basic & Diluted EPS (not annualised)	2.39	10.58	6.93	17.64	27.62

Notes :

- Figures for corresponding periods have been regrouped / rearranged wherever necessary.
- No Investor complaints were pending at the beginning and end of the quarter. During the quarter, two complaints have been received and resolved.
- The Statement of Quarterly Unaudited Financial Results has been reviewed & approved by the Audit Committee and taken on record by the Board of Directors at its meeting held on 31st January 2007. The above results have been subjected to limited review by the Statutory Auditors of the Company.
- During the Quarter ended 31st December 2006 the funds raised through preferential allotment of Equity Shares in previous year have been utilised towards further investment in subsidiaries.
- During the quarter under review the company has issued 44,00,000 1% Cumulative Non Convertible Redeemable Preference Shares of Rs.100/- each.
- The Company operates in one segment i.e. Wholesale, therefore Segment reporting is not required.

Fateh Tiba
Jaipur - 302 004
31st January 2007

SD
RAHIMULLAH
Managing Director

VAIBHAV GEMS LIMITED
Unaudited Consolidated Segmentwise Revenue and Results

(Rs in Lacs)				
Particulars	Quarter ended 31.12.2006 (Unaudited)	6 months ended 30.09.2006 (Unaudited)	9 months ended 31.12.2006 (Unaudited)	F/Y ended 2005- 06 (Audited)
Segment Revenue				
A. Wholesale	12,423.32	24,358.78	36,782.10	32,265.83
B. Stores (B&M)	1,438.23	3,301.47	4,739.70	461.15
C. Electronic (TV & Internet)	4,787.79	3,463.11	8,250.90	
Total	18,649.34	31,123.36	49,772.70	32,726.98
Less - Inter segment Revenue	(3,997.42)	(7,839.58)	(11,837.00)	(2,981.33)
Net Sales / Income from Operation	14,651.92	23,283.78	37,935.70	29,745.6
Segment Result				
Profit / (loss) before tax and interest from each segment				
A. Wholesale	1,114.81	1,524.89	2,639.70	4,580.09
B. Stores (B&M)	41.12	102.94	144.06	(264.44)
C. Electronic (TV & Internet)	(255.78)	(1,151.22)	(1,407.00)	(97.34)
Total	900.15	476.61	1,376.76	4,218.31
Less - Inter segment				

profit / (loss)	507.45	(373.45)	134.00	(44.01)
Net Segment Result	1,407.60	103.16	1,510.76	4,174.30
Less - Financial expenses	260.63	659.77	920.40	368.21
Total Profit before tax (PBT)	1,146.97	(556.61)	590.36	3,806.09
Taxes	64.41	159.79	224.20	232.80
Total Profit after tax (PAT)	1,082.56	(716.40)	366.16	3,573.29

Notes :

1.	The Statement of Quarterly Unaudited consolidated Financial Results has been reviewed & approved by the Audit Committee and taken on record by the Board of Director as its meeting held on 31st January 2007. The above segment results are based on consolidated financial results reviewed by the Statutory Auditor of the Company.
2.	The expenses incurred prior to commercial startup in respect of Stores (B & M) and TV Channel, have been fully written off in the quarter and period ended 31st December 2006. These expenses are subject to reallocation at the year end in accordance with applicable accounting principles.

K-6B, Adarsh Nagar
Fateh Tiba
Jaipur - 302 004
31st January 2007

For and on behalf of Board of Directors
sd
RAHIMULLAH
Managing Director

Results for the previous quarters

- [Quarter ended 30th June 2007](#)
- [Quarter ended 31st March 2007](#)
- [Quarter ended 31st December 2006](#)
- [Quarter ended 30th September 2006](#)
- [Quarter ended 30th June 2006](#)
- [Quarter ended 31st March 2006](#)
- [Quarter ended 31st December 2005](#)
- [Quarter ended 30th September 2005](#)
- [Quarter ended 30th June 2005](#)
- [Quarter ended 31st March 2005](#)
- [Quarter ended 31st December 2004](#)
- [Quarter ended 30th September 2004](#)
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- [Quarter ended 30th September 2003](#)
- [Quarter ended 30th June 2003](#)
- [Quarter ended 31st March 2003](#)
- [Quarter ended 31st December 2002](#)
- [Quarter ended 30th September 2002](#)

- [Quarter ended 30th June 2002](#)